

600418

2025

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|   |                   |                   |         |
|---|-------------------|-------------------|---------|
|   |                   |                   | (%)     |
|   | 9,800,876,463.51  | 11,265,195,407.45 | -13.00  |
|   | -223,002,941.67   | 105,493,716.26    | -311.39 |
|   | -287,047,454.94   | -10,764,212.91    |         |
|   | -1,294,450,697.52 | -1,225,777,205.46 |         |
| / | -0.10             | 0.05              | -300.00 |
| / | -0.10             | 0.05              | -300.00 |
| % | -1.98             | 0.79              | 2.77    |
|   |                   |                   | (%)     |

|  |                   |                   |       |
|--|-------------------|-------------------|-------|
|  | 48,294,119,499.28 | 49,081,314,901.43 | -1.60 |
|  | 11,191,250,374.98 | 11,359,531,781.93 | -1.48 |

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5,412,653.93

28,359,649.96

26,316,736.60

10,416,307.06

1,221,480.60

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|  |         |  |
|--|---------|--|
|  | %       |  |
|  | -311.39 |  |
|  |         |  |
|  | -300.00 |  |
|  | -300.00 |  |

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243,735

0

10

(%)

615,400,702

28.18

0

0

|            |    |             |      |   |  |             |
|------------|----|-------------|------|---|--|-------------|
|            |    |             |      |   |  |             |
|            |    | 10,122,400  | 0.46 | 0 |  | 0           |
| 10         |    |             |      |   |  |             |
|            |    |             |      |   |  |             |
|            |    |             |      |   |  |             |
|            |    | 615,400,702 |      |   |  | 615,400,702 |
|            |    | 59,580,315  |      |   |  | 59,580,315  |
|            |    | 54,465,641  |      |   |  | 54,465,641  |
|            |    | 37,884,195  |      |   |  | 37,884,195  |
|            |    | 36,540,923  |      |   |  | 36,540,923  |
| 500        |    | 22,392,194  |      |   |  | 22,392,194  |
|            |    | 22,224,687  |      |   |  | 22,224,687  |
| 022L-CT001 |    | 16,318,600  |      |   |  | 16,318,600  |
|            |    | 10,606,504  |      |   |  | 10,606,504  |
|            |    | 10,122,400  |      |   |  | 10,122,400  |
|            |    |             |      |   |  |             |
| 10         | 10 |             |      |   |  |             |

5%                      10                      10

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10                      10                      /

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2025    3    31

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| 2025              | 3 | 31 | 2024              | 12 | 31 |
|-------------------|---|----|-------------------|----|----|
| 12,002,843,094.00 |   |    | 13,255,671,486.27 |    |    |
| 4,237,979,753.43  |   |    | 4,660,827,791.52  |    |    |
| 4,060,584,289.91  |   |    | 3,104,5           |    |    |

|  |                   |                   |
|--|-------------------|-------------------|
|  | 89,802,375.86     | 90,342,974.63     |
|  |                   |                   |
|  | 95,973,224.18     | 97,106,249.12     |
|  | 9,071,487,060.03  | 9,290,548,139.12  |
|  | 385,921,634.51    | 294,480,245.69    |
|  |                   |                   |
|  |                   |                   |
|  | 1,124,706,401.23  | 1,151,293,393.65  |
|  | 1,796,076,056.27  | 1,834,161,527.33  |
|  |                   |                   |
|  | 2,171,416,248.68  | 1,619,255,767.33  |
|  |                   |                   |
|  |                   |                   |
|  | 12,278,074.03     | 15,861,252.43     |
|  | 1,003,579,601.04  | 1,008,752,634.38  |
|  | 17,764,954.38     | 16,015,868.00     |
|  | 21,476,311,469.41 | 21,389,653,977.23 |
|  | 48,294,119,499.28 | 49,081,314,901.43 |
|  |                   |                   |
|  | 161,940,689.22    | 112,469,559.56    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 10,132,941,255.05 | 11,864,603,299.75 |
|  | 11,164,847,461.34 | 9,684,380,087.06  |
|  |                   |                   |
|  | 927,647,864.34    | 1,104,747,152.95  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 550,355,651.11    | 605,287,216.95    |
|  | 223,998,866.80    | 126,010,750.62    |
|  | 3,046,186,838.50  | 2,912,566,316.20  |
|  |                   |                   |
|  | 12,856,179.00     |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 3,392,845,913.90  | 3,475,040,922.58  |
|  | 421,720,533.10    | 451,828,436.44    |

|                   |                   |
|-------------------|-------------------|
| 30,022,485,073.36 | 30,336,933,742.11 |
|-------------------|-------------------|

|                  |                  |
|------------------|------------------|
| 3,437,000,000.00 | 3,677,000,000.00 |
|------------------|------------------|

|                  |                  |
|------------------|------------------|
| 1,039,384,682.48 | 1,055,194,011.96 |
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|                  |                  |
|------------------|------------------|
| 1,557,046,706.70 | 1,582,020,058.36 |
| 1,058            |                  |

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|       | 2025             | 2024              |
|-------|------------------|-------------------|
|       | 9,818,234,691.82 | 11,282,425,169.16 |
|       | 9,800,876,463.51 | 11,265,195,407.45 |
|       |                  |                   |
|       | 17,358,228.31    | 17,229,761.71     |
|       |                  |                   |
|       | 9,936,037,997.72 | 11,276,431,189.44 |
|       | 8,818,329,414.00 | 10,090,132,077.57 |
|       |                  |                   |
|       |                  |                   |
|       |                  |                   |
|       |                  |                   |
|       | 2,213,991.08     | 9,259,964.39      |
|       |                  |                   |
|       |                  |                   |
|       | 113,777,847.74   | 109,818,448.26    |
|       | 323,288,844.77   | 325,809,616.07    |
|       | 557,438,843.58   | 410,171,176.11    |
|       | 333,240,191.25   | 344,076,054.06    |
|       | -212,251,134.70  | -12,836,147.02    |
|       | 56,453,412.48    | 60,477,874.99     |
|       | 47,221,607.40    | 64,935,378.81     |
|       | 104,150,983.17   | 173,220,895.66    |
| “ _ ” | -130,745,363.10  | -41,091,842.00    |
|       | -138,582,990.39  | -43,842,337.05    |
|       |                  |                   |
| “ _ ” |                  |                   |
| “ _ ” |                  |                   |
| “ _ ” | 25,507,299.65    | 15,723,047.84     |
| “ _ ” | -24,727,078.87   | -49,168,156.34    |
| “ _ ” | -34,309,482.24   | -21,633,454.54    |
| “ _ ” | 3,312,143.51     | 2,002,889.89      |
| “ _ ” | -174,614,803.78  | 85,047,360.23     |
|       | 4,901,087.25     | 2,220,843.62      |
|       | 3,689,936.81     | 5,134,523.74      |
| “ _ ” | -173,403,653.34  | 82,133,680.11     |
|       | 67,092,396.38    | 15,565,281.39     |
| “ _ ” | -240,496,049.72  | 66,568,398.72     |

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|    |       |                 |                |
|----|-------|-----------------|----------------|
| 1. | “ - ” | -240,496,049.72 | 66,568,398.72  |
| 2. | “ - ” |                 |                |
| 1. | “ - ” | -223,002,941.67 | 105,493,716.26 |
| 2. | “ - ” | -17,493,108.05  | -38,925,317.54 |
|    |       | 54,416,643.33   | 39,322,410.62  |
|    |       | 49,058,314.40   | 36,454,450.95  |
| 1  |       | -615,311.41     | 8,697,105.21   |
| 1  |       |                 |                |

| 2025             | 2024             |
|------------------|------------------|
| 7,009,190,156.25 | 7,844,513,181.31 |

|                  |                  |
|------------------|------------------|
| 507,306,858.38   | 350,022,356.46   |
| 141,359,435.02   | 245,761,781.96   |
| 7,657,856,449.65 | 8,440,297,319.73 |
| 7,416,943,938.33 | 7,642,347,749.59 |

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